

**DISCOVERY ARTS AND TECHNOLOGY ACADEMY
INKSTER, MICHIGAN**

February 16, 2010

**A Resolution of the DISCOVERY ARTS & TECHNOLOGY ACADEMY
OF INKSTER (DATA) Board of Directors
GENERAL FUND - FISCAL YEAR 2009-10**

RESOLVED, that this resolution shall be the 1ST AMENDED BUDGET general appropriations act of Discovery Arts & Technology Academy for the fiscal year 2009-10

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	FINAL AUDITED FY09 at June 30, 2009	PRELIMINARY BUDGET FY10 Approved on June 25, 2009	1ST AMENDED BUDGET FY10 on February 16, 2010
Revenue			
Local	\$1,225,042	\$10,710	\$291,438
State	\$1,428,897	\$2,016,243	\$1,731,967
Federal	\$291,622	\$376,316	\$504,617
Incoming Transfers and Other Transactions	\$2,000	\$0	\$2,000
Total Revenue	\$2,947,561	\$2,403,269	\$2,530,022
	FY 09	FY 10	FY 10

BE IT FURTHER RESOLVED, that \$2,530,022 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$481,008	\$600,994	\$586,860
Added Needs	\$224,956	\$268,452	\$391,220
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$100,227	\$88,521	\$116,964
Instruction Staff	\$32,152	\$160,863	\$98,713
Executive Administration	\$278,656	\$389,091	\$350,870
School Administration	\$129,463	\$153,989	\$155,452
Business	\$14,850	\$17,286	\$3,615
Operations/Maintenance	\$739,964	\$590,452	\$671,251
Transportation	\$64,970	\$99,330	\$131,628
Central	\$7,641	\$7,416	\$8,516
Other	\$0	\$6,000	\$0
Community Services	\$10,793	\$17,505	\$14,932
Outgoing Transfers and Other Transactions	\$434,611	\$0	\$0
Total Appropriates	\$2,519,291	\$2,399,897	\$2,530,022
Excess Revenues Over (Under) Expenditures	\$428,270	\$3,372	\$0
Audited Ending Fund Balance-June 30, 2008	-\$428,270		
Audited Fund Balance-June 30, 2009	\$0	\$0	\$0
Projected Ending Fund Balance-June 30, 2010		\$3,372	\$0
	FY 09	FY 10	FY 10

I certify that the foregoing resolution was duly adopted by the DATA Board of Directors at a properly noticed open meeting held on the 16th day of February, 2010, at which meeting a quorum was present.

By: 

